OHR Diversity Presentation

April 30, 2004

Beginning of FY03

- Jerry recently completed a reorganization of OHR creating a Leadership/OD Office and expanding the scope of the Workforce Planning Office
- He had implemented a culture change initiative which culminated in an All-Hands retreat
- A number of actions were generated at the retreat
- The process for implementing these actions had not yet been established

FY02 Retreat Issues

- Consistency and fairness of OHR policies
- Improve communications
- Improve relationship with customers
- Improve our in-house expertise; grow experience for employees
- How does HR fit into the big picture

2nd Quarter FY03

- PMA Getting to Green resulting in a huge increase in new initiatives
- New Human Capital Plan was emphasizing new strategic/transformational role for HR
- Agency One-HR initiative was identifying new strategic roles for HR Offices
- Mandate from Al to change HR from a primarily based transactional organization to a more transformational one that will evolve a Human Capital Strategy for the Center

Remainder of FY03

- Focus of HR shifted from an internal culture change focus to an external business focus
- New drivers for HR were to:
 - Build an infrastructure that would allow us to better understand the business of our customers
 - Create a direct link between customer requirements and HR's delivery system
 - Broaden the opportunities and vision of HR employees
- What we did do was:
 - Elicited the support of Human Capital Reps
 - Aligned our business approach with HCP pillars
 - Established liaisons in 4 directorates
 - Created directorate-focused teams to support the liaisons
 - Attempting to engage as many employees as possible

Human Capital Consulting Model

| Starteria | Project Management Dir | 500 Engineering Dir | 600 Space Science Dir | 900 Earth Science Dir | Initiatives |
|---|---------------------------------|---------------------------|--------------------------------|--------------------------------|--|
| Strategic Alignment | Crystal Mitchell- Coleman | Ann Richmond | Stacey Day | Carol Jorgensen | One-NASA NSSC One-HR |
| Strategic Competency/WP/A | Debbie Parsons | Keith Lowe | Nelson Rodriguez | Jackie Scully | CMS Buyouts Corporate recruitment Workforce models |
| Learning Culture/Training | Laura Cochran | Leta Love | Nichole Richmond | Matt Jarvis | Knowledge management Mentoring & coaching CAIB report |
| Performance Culture/Awards/ Perf Planning | Tina LaFountain | Susan Boggs | Donna Swann | Monica Holbeck | Legislative Tools Mobility initiative Agency awards & recognition Study New Performance criteria |
| Leadership Development | Sheri Brown | Kathy Dinsmore | Kathryn Gaulke | Andrea Ables | Agency Leadership model Succession Planning SES Criteria |

Broaden Opportunities for HR Employees

- Focus
 - Improve Communications
 - Expand employee visibility
 - Expand opportunities
- Improve communications
 - All-Hands
 - Brown bag lunches
 - Attending staff meetings
- Expand visibility
 - Meeting attendance
 - Presentations

Broaden Opportunities for HR Employees

- Expanding Opportunities
 - Leading projects
 - Expand number of employees involved
 - Provide opportunity for employees to work on Center and Agency Teams

Expand training opportunities

- Working as a consultant
- Project Management
- Continue to promote detail opportunities

Project Leadership

- New Legislation Project Lori Moore
- New Performance Appraisal System Tina LaFountain
- AWS & Teleworking Diane Hagerty
- Mission Based Training Laura Cochran
- Class Action Pam Guzzone
- FAIR Jackie Scully
- FY04 Buyouts Crystal Gayhart
- Workforce Planning Debbie Parsons
- Competency Management System Keith Lowe
- NSSC Sandy Buffalano
- ISO Training Sharon Johnson
- E-Payroll Tonyia Richardson

Agency Teams

- New Legislative Authorities Team
 - Lori Moore
 - Chris Beidel
 - Dale Colbert
 - Cheryl Rosanova
 - Nelson Rodriguez
- Competency Management System Team
 - Keith Lowe
- NSSC Functional Team
 - Sandy Buffalano
 - Keith Lowe
- NSSC MEO Team
 - Nicole Richmond
- Human Capital Metrics Team
 - Sharon Johnson
- Agency Awards Team
 - Leta Love

Detail Opportunities

- Host Organization for:
 - Pam Guzzone
 - Howard Kea
- Internal Detail for Janice Gelder
- External Detail Opportunities for:
 - Susan Boggs
 - Nichole Richmond
 - Jonnelle Wells

Mentoring Participation in Center Program

| Mentors | Mentees |
|---------------------------------|------------------|
| Susan Boggs | Odessia Becks |
| • Nichole Richmond | Crystal Coleman |
| Jim Wilk | Sheila Jackson |
| Lori Moore | Esther Johnson |
| | Danielle Tolbert |
| | Michelle Zidek |

FY04

- Integrate the internal culture issues with the external business process
- Held All-Hands meeting on what is working and what is not working
 - Will be working issues with OHR Senior managers
 - Will be meeting with all Office staffs to review input
 - Will be holding employee sessions on how to address these issues
- Continue to look at other opportunities for career enhancement for more employees and ways to expand greater employee involvement in how the organization is functioning

FY04 All-Hands Issues

- Management employee relations
- Improved communications
- Issues with the new approach to doing business
- Workload

BACKUP

Diversity Training

- Diversity Course: Cultural Competency Workshop April 2003
 - Kathy Dinsmore
 - Lori Moore
- TWI Briefings
 - -2003

Donna Swann
Tina LaFountain
Dianne Hagerty
Nichole Richmond
Jim Wilk

- 2004 (to date)Andrea Ables
- Diversity Dialogues: Kathyrn Gaulke, Facilitator

Supervisory Feedback Tool Usage

- Supervisory Feedback
 - 6 of 8 Supervisors received feedback
 - 4 of 6 Receiving feedback held facilitated discussions
 - Actions taken included identifying top 2-3 priorities with staff follow-up

Tom Paprocki
Sandy Buffalano
Andrea Ables
Received less than 3 reports
Received less than 3 reports
facilitation - YES

Debbie Parsons - facilitation - YES

Linda Ledman - facilitation - YES

Donna Swann - facilitation - YES

Carol Jorgensen - facilitation - NO

Arletta Love facilitation - NO

Alternative Work Opportunities

- HR employees participate in a host of flexible work opportunities
 - Telework ~ 30 Employees
 (combination regular/intermittent)
 - Alternative Work Schedule ∼ 40 Employees